

Clave 911: 09MSU0408V
Institución: UNIVERSIDAD PEDAGÓGICA NACIONAL

	Primero	Segundo	Tercero	Cuarto
Trimestre:			X	

Ejercicio: 2016
Clave del Convenio: C/PFCE-2016-09MSU0408V-13-35
Fecha de creación: 06/10/2017

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/PFCE-2016-09MSU0408V-01	\$85,526.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$59,425.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,425.99	0	\$64,425.99	
P/PFCE-2016-09MSU0408V-02	\$88,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,419.00	\$0.00	0	\$0.00	
P/PFCE-2016-09MSU0408V-03	\$62,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$43,400.47	
P/PFCE-2016-09MSU0408V-04	\$97,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	
P/PFCE-2016-09MSU0408V-05	\$112,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$104,926.96	
P/PFCE-2016-09MSU0408V-06	\$56,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,575.00	\$0.00	0	\$0.00	
P/PFCE-2016-09MSU0408V-07	\$97,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,828.00	\$0.00	\$0.00	\$36,798.48	\$0.00	\$4,997.25	\$2,828.00	\$41,795.73	1,477.93	\$41,795.73	
P/PFCE-2016-09MSU0408V-08	\$68,223.00	\$0.00	\$26,247.00	\$0.00	\$0.00	\$24,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,099.00	\$26,247.00	108.91	\$26,247.00	
P/PFCE-2016-09MSU0408V-09	\$97,886.00	\$0.00	\$69,456.00	\$0.00	\$17,806.00	\$0.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$91,902.00	0	\$91,902.00	
P/PFCE-2016-09MSU0408V-10	\$106,784.00	\$0.00	\$0.00	\$10,264.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,764.00	\$0.00	0	\$11,043.00	
P/PFCE-2016-09MSU0408V-11	\$97,886.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$48,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,546.00	\$0.00	0	\$0.00	
P/PFCE-2016-09MSU0408V-12	\$121,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.00	\$0.00	0	\$0.00	
P/PFCE-2016-09MSU0408V-13	\$97,885.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$10,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,586.00	\$0.00	0	\$0.00	
TOTALES	\$1,191,931.00	\$7,500.00	\$100,703.00	\$12,388.00	\$17,806.00	\$127,161.00	\$59,425.99	\$0.00	\$41,438.48	\$0.00	\$4,997.25	\$147,049.00	\$224,370.72	152.58	\$383,741.15	

DR. TENOCH ESAÚ CEDILLO AVALOS
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

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