



**DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA  
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL**

Clave 911: 09MSU0408V  
Institución: UNIVERSIDAD PEDAGÓGICA NACIONAL

	Primero	Segundo	Tercero	Cuarto
Trimestre:	X			

Ejercicio: 2016  
Clave del Convenio: C/PFCE-2016-09MSU0408V-13-35  
Fecha de creación: 15/06/2017

**FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS**

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPFCE-2016-09MSU0408V-01	\$85,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-02	\$88,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,419.00	\$0.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$25,819.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-03	\$62,291.00	\$3,438.00	\$0.00	\$44,949.00	\$0.00	\$9,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,896.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-04	\$97,886.00	\$0.00	\$0.00	\$72,400.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$19,886.00	\$0.00	\$97,886.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-05	\$112,717.00	\$0.00	\$0.00	\$35,979.00	\$0.00	\$2,123.00	\$0.00	\$66,825.00	\$0.00	\$0.00	\$0.00	\$104,927.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-06	\$56,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,316.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-07	\$97,886.00	\$11,214.00	\$0.00	\$0.00	\$0.00	\$2,828.00	\$0.00	\$76,161.00	\$0.00	\$0.00	\$0.00	\$90,203.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-08	\$68,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,099.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-09	\$97,886.00	\$0.00	\$0.00	\$18,643.00	\$0.00	\$4,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,896.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-10	\$106,784.00	\$0.00	\$0.00	\$10,264.00	\$0.00	\$30,326.00	\$0.00	\$44,780.00	\$0.00	\$0.00	\$0.00	\$85,370.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-11	\$97,886.00	\$15,257.00	\$0.00	\$0.00	\$0.00	\$53,203.00	\$0.00	\$9,067.00	\$0.00	\$0.00	\$0.00	\$77,527.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-12	\$121,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,082.00	\$0.00	\$75,290.00	\$0.00	\$0.00	\$0.00	\$79,372.00	\$0.00	0	\$0.00	0
PIPFCE-2016-09MSU0408V-13	\$97,885.00	\$0.00	\$0.00	\$6,536.00	\$0.00	\$17,592.00	\$0.00	\$9,327.00	\$0.00	\$3,543.00	\$0.00	\$36,998.00	\$0.00	0	\$0.00	0
<b>TOTALES</b>	<b>\$1,191,931.00</b>	<b>\$29,909.00</b>	<b>\$0.00</b>	<b>\$188,771.00</b>	<b>\$0.00</b>	<b>\$208,150.00</b>	<b>\$0.00</b>	<b>\$281,450.00</b>	<b>\$0.00</b>	<b>\$41,829.00</b>	<b>\$0.00</b>	<b>\$750,109.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>

Dr. Enoch Esau Cedillo Avalos  
NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCIÓN

Dra. Mónica Argélica Galvo López  
NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PFCE